

Forward Plan of Key Decisions from 1 January 2022

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
West Yorkshire Combined Authority					
European Structural and Investment Funds (ESIF) – Sustainable Urban Development (SUD)	To consider and subsequently approve applications for Sustainable Urban Development, to support the delivery of European Structural and Investment Funds Strategy and the Strategic Economic Plan.	West Yorkshire Combined Authority	Between 29 Jul 2021 and 23 Jun 2022		Heather Waddington heather.waddington@westyorks-ca.gov.uk
West Yorkshire Trade Strategy	To endorse and adopt the priorities of the West Yorkshire Trade Strategy as part of the region’s Strategic Economic Framework.	West Yorkshire Combined Authority	3 Feb 2022	Executive Head of Economic Services	Alexander Clarke
West Yorkshire Healthtech Strategy	To endorse and adopt the priorities of the West Yorkshire Healthtech Strategy as part of the region’s Strategic Economic Framework	West Yorkshire Combined Authority	3 Feb 2022	Director of Policy, Strategy & Communication	Stephanie Oliver-Beech stephanie.oliver-beech@westyorks-ca.gov.uk
Transport Fund: Leeds Inland Port	Approval for the scheme to progress through Activity 5	West Yorkshire Combined	3 Feb 2022		Chris Moses chris.moses@westyorks-

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	(Full Business Case plus finalised costs)	Authority			ca.gov.uk
Corridor Improvement Programme - Wakefield - A639 Park Road	Approval for the scheme to progress through Activity 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	West Yorkshire Combined Authority	3 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Corridor Improvement Programme - Calderdale - A629 North – Orange Street	Approval for the scheme to progress through Activity 3 (Outline Business Case)	West Yorkshire Combined Authority	3 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Business Planning and Budget 2022/23	To approve the transport levy and revenue budget for 2022/23 for the Combined Authority, including agreeing items of expenditure over £1 million.	West Yorkshire Combined Authority	3 Feb 2022	Director of Corporate Services	Angela Taylor angela.taylor@westyorks-ca.gov.uk
Corridor Improvement Programme - Wakefield A638 Doncaster Road	Approval for the scheme to progress through Activity 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	West Yorkshire Combined Authority	17 Mar 2022		Freedom.Info@westyorks-ca.gov.uk
Corridor Improvement Programme: Bradford - A6177 and Cutler Heights	Approval for the scheme to progress through Activity 3 (Outline Business Case)	West Yorkshire Combined Authority	17 Mar 2022		Freedom.Info@westyorks-ca.gov.uk
TCF Leeds Public E-Bike Cycle	Approval for the scheme to	West Yorkshire	17 Mar 2022		Freedom.Info@westyorks-

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Share Scheme	progress through Activity 2 (Strategic Outline Case) and work commence on Activity 4 (Full Business Case).	Combined Authority			ca.gov.uk
Transformational – West Yorkshire Mass Transit	Approval for the scheme to progress through Activity 2 (Strategic Outline Case) and work commence on Activity 4 (Full Business Case).	West Yorkshire Combined Authority	17 Mar 2022		Freedom.Info@westyorks-ca.gov.uk
Business Productivity Programme	Approval for the scheme to progress through Activity 2 (Strategic Business Case) and work commence on Activity 5 (Full Business Case).	West Yorkshire Combined Authority	17 Mar 2022		Freedom.Info@westyorks-ca.gov.uk
Climate, Energy and Environment Committee					
Employment and Skills Committee					
Adult Education Budget – Responsiveness Fund and Provider Stability Plans	<p>Approve the ‘Responsiveness’ proposals which support provider contract growth and additional procurement</p> <p>Approve the provider stability plans which recommend continuing</p>	Employment and Skills Committee	24 Jan 2022		Lindsey Daniels

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	<p>Contract for Services for +1 year and providing grant providers with notional 3 year contracts</p> <p>(in line with the approved AEB Strategy)</p> <p>Approve reallocation and procurement plans for the Lifetime Skills Guarantee (National Skills Fund Level 3 offer)</p>				
Place, Regeneration and Housing Committee					
Rail Parking Package - Outwood	Approval for the scheme to progress through Activity 3 (Outline Business Case).	Place, Regeneration and Housing Committee	25 Nov 2021	Director of Delivery	John Parkin John.Parkin@westyorks-ca.gov.uk
Brownfield Housing Fund - Knottingley		Place, Regeneration and Housing Committee	25 Nov 2021		Freedom.Info@westyorks-ca.gov.uk
Brownfield Housing Fund - Leeds South 1B	Approval for the scheme to progress through Activity 4	Place, Regeneration	25 Nov 2021		Freedom.Info@westyorks-ca.gov.uk

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	(Full Business Case)	and Housing Committee			
Brownfield Housing Fund - West Leeds Phase 1	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	25 Nov 2021		Freedom.Info@westyorks-ca.gov.uk
Brownfield Housing Fund - Leeds Central	Approval for the scheme to progress through Activity 4 (Full Business Case)	Place, Regeneration and Housing Committee	25 Nov 2021		Freedom.Info@westyorks-ca.gov.uk
TCF - West Halifax Improved Streets for People	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	25 Nov 2021		Freedom.Info@westyorks-ca.gov.uk
TCF - North Halifax Improved Streets for People	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	25 Nov 2021		Freedom.Info@westyorks-ca.gov.uk
White Rose Station	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs) and work	Place, Regeneration and Housing Committee	25 Nov 2021		Freedom.Info@westyorks-ca.gov.uk

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	commence on Activity 6 (Delivery).				
Brownfield Housing Fund - Cow Green - Calderdale	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Brownfield Housing Fund - Estates Building - Kirklees	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Brownfield Housing Fund - Brick Street Westgate Cleckheaton - Kirklees	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Transforming Cities Fund: Selby Station Gateway	Approval for the scheme to progress through Activity 3 (Outline Business Case).	Place, Regeneration and Housing Committee	7 Feb 2022		Fiona Limb Fiona.Limb@westyorks-ca.gov.uk
Transforming Cites Fund - Heckmondwike Bus Hub	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk

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Brownfield Housing Fund- Mabgate – Leeds	Approval for the scheme to progress through Activity 4 (Full Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Brownfield Housing Fund - Crosley Wood – Bradford	Approval for the scheme to progress through Activity 4 (Full Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Brownfield Housing Fund - Manchester Road – Bradford	Approval for the scheme to progress through Activity 4 (Full Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
York Station Gateway	Change Request	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Leeds City Centre Network and Interchange Package - City Square Plus	Approval for the scheme to progress through Activity 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Leeds Public Transport Investment Programme	Approval of the reprofiling of the Leeds Public Transport	Place, Regeneration	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk

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(LPTIP) Review Part 3	Investment Programme, a £173.5m transport programme funded by Department for Transport.	and Housing Committee			
A62 to Cooper Bridge Corridor Improvement Scheme	Approval for the scheme to progress through Activity 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	Place, Regeneration and Housing Committee	20 Apr 2022		Freedom.Info@westyorks-ca.gov.uk
TCF - A64 Bus Cycle Walking Improvements	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	20 Apr 2022		Freedom.Info@westyorks-ca.gov.uk
Finance, Resources & Corporate Committee					
Bus Franchising Assessment Scheme	Approval for the scheme to progress through Activity 2 (Strategic Outline Case)	Managing Director	6 Jan 2022	Managing Director	Freedom.Info@westyorks-ca.gov.uk
Leeds City Centre Network and Interchange Package - Armley Gyratory	Approval for the scheme to progress through Activity 4 (Full Business Case)	Managing Director	6 Jan 2022		Freedom.Info@westyorks-ca.gov.uk
Harrogate Road – New Line	Change Request - Approval for the scheme to progress through Activity 6 (Delivery) and work commence on Activity 7 (Close and Review)	Managing Director	6 Jan 2022	Managing Director	Freedom.Info@westyorks-ca.gov.uk

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	Increase of spend from £12.327m to £13.754m (£1.427m) due to unknown utilities, COVID-19 and issues with suppliers.				
York Castle Gateway		Managing Director	6 Jan 2022		Freedom.Info@westyorks-ca.gov.uk
TCF Dewsbury Bus Station	Approval for the Activity 3 (Outline Business Case) and proceed to Activity 4	Finance, Resources, and Corporate Committee	3 Mar 2022		Freedom.Info@westyorks-ca.gov.uk
Inclusive Growth Development Funding	Approval for the scheme to progress through Activity 2 (Strategic Outline Case)	Finance, Resources, and Corporate Committee	3 Mar 2022		Freedom.Info@westyorks-ca.gov.uk
Officer delegated decisions					
Transport Fund: A629 Phase 5	Approval for the scheme to progress through Activity 4 (Full Business Case).	Managing Director	16 Jul 2021		Caroline Coy caroline.coy@westyorks-ca.gov.uk
Adult Skills Training Framework	To approve the use of funding through Combined		16 Jul 2021		Michelle Hunter michelle.hunter@westyorks-

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	Authority Gainshare funding to deliver adult training to individuals across West Yorkshire.				ca.gov.uk
West Yorkshire Integrated UTMC	Change Request	Managing Director	19 Nov 2021		Freedom.Info@westyorks-ca.gov.uk
Transport Fund: Bradford to Shipley Corridor	Change request to bring forward development funding.	Managing Director	19 Nov 2021		Freedom.Info@westyorks-ca.gov.uk
TCF - Programme (Change Request)			25 Dec 2021		Freedom.Info@westyorks-ca.gov.uk
Contract Award: CA1538 – West Yorkshire Mass Transit Network: Business Case Development Partner	<p>To award and enter into a Contract with TBC for the provision of a Business Case Development Partner(s) across three Lots:</p> <p>Lot 1 - Business Case Development; Funding Bid Development; Transport Modelling; Economic / Carbon Appraisal; Expert Witness</p> <p>Lot 2 - Stakeholder Management, Consultation,</p>		7 Jan 2022		Tom Gifford tom.gifford@westyorks-ca.gov.uk

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	Engagement and Objection Management Lot 3 - Client Side Management				
Social Housing Decarbonisation Scheme	Approval for the scheme to progress through Activity 2 (Strategic Outline Case)	Managing Director	24 Jan 2022		Freedom.Info@westyorks-ca.gov.uk
GBF Bradford One City Park	Approval for the scheme to progress through Activity 5 (Full Business Case) and work commence on Activity 6 (Delivery).		25 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Corridor Improvement Programme: Dyneley Arms, Leeds	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs) and work commence on Activity 6 (Delivery)	Managing Director	8 Apr 2022		James Bennett james.bennett@westyorks-ca.gov.uk